

CHARLTON COUNTY BOARD OF EDUCATION
 PROPOSED BUDGET FOR GENERAL FUND
 JULY 1, 2018 THROUGH JUNE 30, 2019

ANTICIPATED REVENUES	FY-19
LOCAL TAXES AND/OR APPROPRIATIONS	\$ 5,141,215.00
OTHER LOCAL SOURCES OF REVENUE	\$ 40,000.00
STATE & FEDERAL SOURCES	\$ 10,909,502.03
OTHER SOURCES (BONDS TAX)	\$ -
SPLOST BOND FUND	\$ -
JULY 1, 2018 FUND EQUITY	<u>\$ 1,725,886.53</u>
GRAND TOTAL	\$ 17,816,603.56

EXPENDITURES	FY-19
1000 - INSTRUCTIONAL	\$ 9,660,115.72
2100 - PUPIL SERVICES	\$ 696,350.23
2210 - IMPROVEMENT OF INSTR. SERV.	\$ 375,778.67
2220 - EDUCATIONAL MEDIA	\$ 540,900.07
2300 - GENERAL ADMINISTRATION	\$ 654,044.61
2400 - SCHOOL ADMINISTRATION	\$ 1,305,570.15
2500 - BUSINESS	\$ 157,018.15
2600 - MAINT. & OPERATIONS	\$ 1,522,199.87
2700 - PUPIL TRANSPORTATION	\$ 997,492.26
2800 - CENTRAL SUPPORT (RESA)	\$ 26,734.00
3100 - SCHOOL FOOD SERVICE	\$ 900,397.03
3900 - NON-INSTRUCTIONAL SERVICES	\$ -
4000 - FACILITIES (TAX REFUND)	\$ -
5100 - DEBT SERVICE	\$ -
FUND EQUITY JUNE 30, 2019	<u>\$ 980,002.80</u>
GRAND TOTAL	\$ 17,816,603.56